

SCCOOS Budget	PI	FY21	FY22
GOVERNANCE SUBSYSTEM			
Regional Association Organization & Outreach/Education	UCSD - Anderson (IOD) UCSD - Terrill (MPL)	\$361,887	\$400,000
OBSERVING SUBSYSTEM			
MARINE OPERATIONS			
HF Radar Operations & Maintenance	CalPoly SLO - Walter/Robbins	\$172,500	\$172,500
HF Radar Operations & Maintenance	UCSB - Washburn	\$310,500	\$310,500
HF Radar Operations & Maintenance	USC - Ragan	\$207,000	\$207,000
HF Radar Operations & Maintenance	UCSD - Terrill (MPL)	\$379,000	\$379,000
HF Radar Communication and Power	UCSD - Terrill (MPL)	\$16,000	\$16,000
CDIP - Long Beach Buoy Wave Buoy Model Validation	UCSD - Anderson	\$0	\$10,000
CLIMATE VARIABILITY AND CHANGE			
California Underwater Glider Network (CUGN)	UCSD - Dan Rudnick (CASPO)	\$300,000	\$300,000
ECOSYSTEMS, FISHERIES AND WATER QUALITY			
Harmful Algal bloom (HAB) Monitoring Program	Cal Poly - Ryan Walter/Ian Robbins/Ally Pasulka	\$51,100	\$51,100
Harmful Algal bloom (HAB) Monitoring Program + SPATT	UCSB - Mark Brzezinski	\$61,300	\$61,300
Harmful Algal bloom (HAB) Monitoring Program + SPATT	USC - Dave Caron	\$81,100	\$81,100
Harmful Algal bloom (HAB) Monitoring Program	UCLA - Rebecca Shipe	\$51,100	\$51,100
Harmful Algal bloom (HAB) Monitoring Program + SPATT	UCSD - Clarissa Anderson/Melissa Carter (IOD)	\$56,100	\$56,100
Automated Shore Stations - Scripps Pier & Newport Pier	UCSD - Clarissa Anderson UCSD - Melissa Carter (IOD)	\$58,410	\$58,410
Automated Shore Stations - Santa Monica Pier	CSUN (Northridge) - Kerry Nickols	\$29,608	\$29,608
Automated Shore Stations - Stearns Wharf	UCSB - Washburn	\$31,982	\$31,982
OAH Monitoring on SASS Stations (SD, LA, SB)	UCSD - Todd Martz (GRD)	\$50,000	\$70,000
CalCOFI- Distribution and abundance of marine birds in the Southern California Bight and adjacent waters	Farallon Institute - Sydeman	\$40,000	\$40,000
California Multivariate Ocean Climate Indicator (MOCI)	Farallon Institute - Marisol Garcia-Reyes	\$5,000	\$5,000
Statewide Kelp Canopy Area/Biomass Dynamics	WHOI - Tom Bell	\$10,000	\$10,000
COASTAL HAZARDS			
California Coastal Flood Network	UCSD - Merrifield (IOD)	\$70,200	\$70,200
DATA MANAGEMENT AND COMMUNICATION SUBSYSTEM			
SCCOOS DMAC + FTG DMAC	UCSD - Clarissa Anderson (IOD)	\$239,618	\$143,105
Axiom	Axiom - Rob Bochenek	\$80,000	\$160,000
CalCOFI - Data Synthesis and Serving/Product Development	UCSD - Brice Semmens (IOD)	\$70,000	\$70,000
MODELING AND ANALYSIS SUBSYSTEM			
ROMS - 3 km Statewide Operational model	Seatrec - Yi Chao	\$20,000	\$0
ROMS - High Resolution Shelf and Nearshore Physics	UCLA - Jim McWilliams	\$45,000	\$45,000
IDC			
Farallon Institute Subcontract IDC		\$4,500	\$1,800
Cal Poly SLO Subaward IDC		\$4,500	
CSU Northridge Subaward IDC		\$4,500	
USC Subcontract IDC		\$4,500	
WHOI Subcontract IDC		\$1,800	
Seatrec Subcontract/Service Agreement		\$3,600	
Core IOOS Funding Total		\$2,820,805	\$2,830,805
NON-CORE/SPECIAL PROJECTS			
CDIP - Long Beach Buoy Wave Buoy Model Validation	UCSD - Anderson	\$10,000	\$0
HABON Pilot - CA IFCB Network O&M	UCSD - Anderson (IOD)	\$137,500	\$137,500
	Total Core + Non-Core	\$2,968,305	\$2,968,305